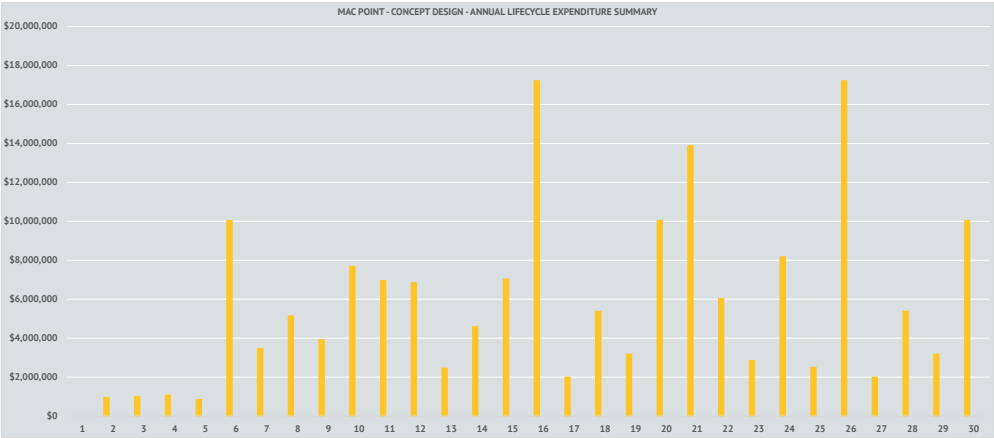


SD Est 6 - POSS - Main Works - Based on Full Estimate Scope \$774.9m AUD

ANNUAL LIFECYCLE PROFILE

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	All
ANNUAL EXPENDITURE	\$0	\$958,803	\$1,005,556	\$1,077,352	\$853,225	\$10,059,415	\$1,473,511	\$5,145,468	\$5,976,197	\$7,490,896	\$6,958,889	\$6,847,082	\$2,461,063	\$4,593,614	\$7,032,162	\$17,217,150	\$2,002,580	\$5,581,708	\$1,382,508	\$10,048,668	\$13,882,520	\$6,050,064	\$7,852,095	\$4,177,685	\$2,407,077	\$17,251,150	\$2,003,580	\$5,581,708	\$1,382,508	\$10,048,668	\$171,169,779



CUMULATIVE LIFECYCLE PROFILE

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
CUMULATIVE EXPENDITURE	\$0	\$958,803	\$1,968,359	\$3,045,712	\$3,898,934	\$13,958,349	\$17,409,881	\$22,335,349	\$28,471,546	\$36,162,442	\$43,121,332	\$47,968,415	\$50,429,476	\$55,023,130	\$62,055,313	\$79,272,463	\$81,275,043	\$86,406,751	\$89,459,259	\$99,887,928	\$113,770,246	\$119,800,311	\$122,652,404	\$130,830,089	\$133,337,166	\$150,354,316	\$152,356,896	\$157,938,604	\$161,172,112	\$171,269,779

